

County \_\_\_\_\_ District \_\_\_\_\_

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|  |  | HS |
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(State Use Only)

SCHEDULE HS  
ADJUSTMENT FOR SCHOOL SAFETY PERSONNEL  
SCHEDULE FOR THE DETERMINATION OF THE REVENUE LIMIT  
ADJUSTMENT FOR PERS

Reference: Education Code Section 42238.12

|   | EDP<br>NO.       | WHOLENUMBERS ONLY<br>UNLESS DECIMAL<br>POINT IS PROVIDED |
|---|------------------|--|
| A. 2002-2003 Total salaries for School Safety Personnel employees covered by PERS. (Do NOT include salaries for Block Grant charter school personnel)..... (A)  | 400              | \$ _____   |
| B. 2002-2003 Total salaries to be excluded:   |                  |  |
| 1. Positions supported totally by federal funds subject to supplanting restrictions.....(B-1)   | ( \$ _____ ) 410 |  |
| 2. Positions supported by funds received to fund the costs of any court-ordered desegregation program, if the order exists and is still in force (E.C. 54203(a)(1))..... (B-2)  | ( \$ _____ ) 420 |  |
| 3. Positions supported, to the extent of employer contributions not exceeding twenty-five thousand dollars by any single educational agency, from a revenue source determined to be properly excludable from the provisions of this subdivision by the Superintendent of Public Instruction with the Director of Finance [E. C. 42238.12(d)(3)]*..... (B-3) | ( \$ _____ ) 430 |  |
| 4. Sum of Lines B-1 plus B-2 plus B-3.....(B-4)   | 440              | ( \$ _____ )   |
| C. Line A plus Line B-4.....(C)   | 450              | \$ _____   |
| D. Adjustment to the Total Revenue Limit for PERS   |                  |  |
| 1. PERS Rate 1981-82.....0.13020<br>PERS Rate 2002-03..... <b>for School Safety Personnel</b><br>Change in PERS Rate..... (D-1)   | 455              | _____  |
| 2. School Safety Personnel to PERS Adjustment ..... (D-2)<br>[must be approved by PERS (Line D-1 times Line C)]   | 465              | \$ _____   |
| 3. Total PERS Adjustment for School Safety Personnel(Line D-2)<br>Enter here and on 2002-03 Form K-12, (Line D-18,<br>EDP 089. (Round to whole number) ..... (D-3)  | 089              | \$ _____   |

\*The Superintendent of Public Instruction, with the approval of the Director of Finance, has determined that salaries supported by Federal Child Nutrition revenues may be properly excluded from the PERS adjustment calculation.